

Special Education Payments Under the Exceptional Children's Educational Act, Fiscal Year 2005-06

- Column 1 – At the beginning of each school year, school districts receive funds that are based on their previous year's December 1 count of children with disabilities. First, the total appropriation for districts is divided by the December 1, 2004 count of students with disabilities. This per pupil amount is then multiplied by each district's December 1 count. Allocations for the two institute charter schools that are part of the Charter School Institute are based on estimates for the first year of operation of the schools. The counts of the districts in which the institute charter schools are located have been reduced accordingly.

- Column 2 -- Administrative units receive a base payment that remains the same from year-to-year. An administrative unit receives this payment as soon as all required student, staff, revenue and expenditure data are submitted to the Department. This payment is based on a cost reimbursement system that was in place prior to the 1993-94 school year. The base has been adjusted for administrative units that had changes in their participating districts from the previous year, as well as for the Charter School Institute.

- Column 3 – Administrative units are responsible for reporting all special education revenue and expenditure information. Administrative units that have more than one district must report this information for all its member districts. Column 3 combines the payments each member district will receive at the beginning of the school year with the base payment the administrative unit will receive.

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	1	2	3
Administrative Unit/District	Allocation to Districts	Base Payments to Administrative Units	Total ECEA Allocations for Administrative Units
Adams 1, Mapleton	\$260,604	\$371,779	\$632,383
Adams 12, Northglenn-Thornton	1,752,933	2,224,576	3,977,509
Adams 14, Commerce City	359,354	561,188	920,542
Adams 27J, Brighton	466,293	358,789	825,082
Adams 50, Westminster	540,476	937,992	1,478,468
Arapahoe 1, Englewood	239,890	343,997	583,887
Arapahoe 2, Sheridan	115,128	176,563	291,691
Arapahoe 5, Cherry Creek	2,570,390	3,014,220	5,584,610
Arapahoe 6, Littleton	872,372	1,281,316	2,153,688
Adams-Arapahoe 28J, Aurora	1,717,286	2,942,331	4,659,617
Boulder RE1J, St. Vrain Valley	915,726	1,071,228	1,986,954
Boulder RE2, Boulder Valley	1,593,969	2,133,388	3,727,357
Delta 50(J), Delta	308,293	269,626	577,919
Denver 1, Denver	4,499,629	6,031,033	10,530,662
Douglas Re 1, Castle Rock	1,901,299	1,157,682	3,058,981
Elbert C-1, Elizabeth	136,323	124,283	260,606
El Paso 2, Harrison	643,079	882,562	1,525,641
El Paso 3, Widefield	562,152	599,138	1,161,290
El Paso 8, Fountain	370,915	405,503	776,418
El Paso 11, Colorado Springs	1,381,536	2,525,787	3,907,323
El Paso 12, Cheyenne Mountain	102,604	89,046	191,650
El Paso 20, Academy	722,561	729,216	1,451,777
El Paso 38, Lewis-Palmer	229,293	193,329	422,622
El Paso 49, Falcon	524,579	231,130	755,709
Fort Lupton/Keenesburg			
Weld Re-3, Keenesburg	101,640		101,640
Weld Re-8, Fort Lupton	127,652		127,652
TOTAL		188,985	188,985
Fremont Re-1, Canon City	301,549	277,001	578,550
Gunnison			
Gunnison Re-1J, Gunnison	57,323		57,323
Hinsdale Re 1, Lake City	482		482
TOTAL		92,581	92,581
Jefferson R-1, Lakewood	4,383,536	7,382,923	11,766,459
Larimer R-1, Poudre	1,197,524	1,539,995	2,737,519
Larimer R-2J, Thompson	834,799	990,963	1,825,762
Larimer R-3, Park	61,177	83,546	144,723
Logan Re-1, Valley	186,421	200,023	386,444
Mesa			
Mesa 49Jt, DeBeque	7,707		7,707
Mesa 50, Collbran	11,561		11,561
Mesa 51, Grand Junction	1,181,146		1,181,146
TOTAL		1,476,253	1,476,253
Moffat Re 1, Craig	140,177	161,901	302,078
Montrose Re-1J, Montrose	327,079	346,225	673,304
Morgan Re-3, Fort Morgan	151,738	211,092	362,830
Pueblo 60, Urban	997,616	1,253,108	2,250,724
Pueblo 70, Rural	410,896	238,483	649,379
Weld Re-4, Windsor	150,774	112,074	262,848
Weld 6, Greeley	985,573	985,265	1,970,838

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Administrative Unit/District	Allocation to Districts	Base Payments to Administrative Units	Total ECEA Allocations for Administrative Units
Centennial BOCES			
Morgan Re-2 (J), Brush	77,555		77,555
Morgan Re-20 (J), Weldon Valley	9,152		9,152
Morgan Re-50 (J), Wiggins	24,567		24,567
Weld Re-1, Gilcrest	138,732		138,732
Weld Re-2, Eaton	70,811		70,811
Weld Re-5J, Johnstown	142,585		142,585
Weld Re-7, Kersey	63,585		63,585
Weld Re-9, Ault	71,293		71,293
Weld Re-10, Briggsdale	8,671		8,671
Weld Re-11, Prairie	10,116		10,116
Weld Re-12, Grover	11,079		11,079
TOTAL		461,741	461,741
East Central BOCES			
Adams 29J, Bennett	59,250		59,250
Adams 31J, Strasburg	63,585		63,585
Arapahoe 26J, Deer Trail	8,671		8,671
Arapahoe 32J, Byers	29,384		29,384
Cheyenne R-1, Kit Carson	3,372		3,372
Cheyenne RE-5	16,860		16,860
Elbert C-2, Kiowa	16,378		16,378
Elbert 300, Agate	8,189		8,189
Kit Carson C-20 Arriba/Flagler	10,598		10,598
Kit Carson R-23, High Plains	6,744		6,744
Kit Carson R-4, Stratton	11,079		11,079
Kit Carson R-5, Bethune	4,335		4,335
Kit Carson RE-6J, Burlington	38,055		38,055
Lincoln C113, Hugo/Genoa	22,640		22,640
Lincoln Re 4J, Limon	44,799		44,799
Lincoln Re 23, Karval	6,262		6,262
Washington R-2, Arickaree	7,226		7,226
Washington R-104, Woodlin	5,780		5,780
Idalia RJ-3, Idalia	5,299		5,299
Liberty J-4, Liberty	2,890		2,890
TOTAL		329,122	329,122
Mt. Evans BOCS			
Clear Creek RE-1, Idaho Springs	77,555		77,555
Gilpin Re-1, Central City	23,604		23,604
Park 1, Platte Canyon	75,146		75,146
TOTAL		235,086	235,086
Mountain BOCS			
Chaffee R-31, Buena Vista	50,579		50,579
Chaffee R-32(J), Salida	63,585		63,585
Eagle Re 50, Eagle	236,037		236,037
Garfield Re-1, Roaring Fork	183,049		183,049
Garfield Re-2, Rifle	162,817		162,817
Garfield 16, Grand Valley	52,988		52,988
Lake R-1, Leadville	92,488		92,488
Park Re-2, Fairplay	39,018		39,018
Pitkin 1, Aspen	41,427		41,427
Summit Re 1, Frisco	124,280		124,280
TOTAL		1,080,815	1,082,308

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Administrative Unit/District	1	2	3
Administrative Unit/District	Allocation to Districts	Base Payments to Administrative Units	Total ECEA Allocations for Administrative Units
Northeast Colorado BOCES			
Logan Re-3, Fleming (French)	13,488		13,488
Logan Re-4, Merino (Buffalo)	17,823		17,823
Logan Re-5, Peetz (Plateau)	6,744		6,744
Phillips Re-1J, Holyoke	44,799		44,799
Phillips Re-2J, Haxtun	13,488		13,488
Sedgwick Re 1, Julesburg	20,713		20,713
Sedgwick Re 3, Platte Valley	12,524		12,524
Washington R-1, Akron	28,902		28,902
Washington R-3, Otis	6,262		6,262
Washington 101, Lone Star	2,409		2,409
Yuma R-J-1, Yuma	50,098		50,098
Yuma R-J-2, Wray	56,841		56,841
TOTAL		334,005	334,005
Northwest Colorado BOCS			
Grand 1, Kremmling (West)	31,311		31,311
Grand 2, Granby (East)	67,439		67,439
Jackson R-1, Walden	24,085		24,085
Routt Re 1, Hayden	50,098		50,098
Routt Re 2, Steamboat Springs	128,616		128,616
Routt Re 3, Oak Creek	24,085		24,085
TOTAL		333,149	333,149
Pikes Peak BOCS			
Elbert 100J, Simla	19,268		19,268
Elbert 200, Elbert	18,305		18,305
El Paso RJ1, Calhan	35,165		35,165
El Paso 22, Ellicott	63,585		63,585
El Paso 23 Jt, Peyton	32,756		32,756
El Paso 28, Hanover	18,787		18,787
El Paso 54 Jt, Edison	13,970		13,970
El Paso 60 Jt, Miami-Yoder	27,457		27,457
TOTAL		192,816	192,816
Rio Blanco BOCS			
Rio Blanco RE1, Meeker	47,207		47,207
Rio Blanco RE4, Rangely	35,646		35,646
TOTAL		134,628	134,628
San Juan BOCS			
Archultea 50 Jt, Pagosa Springs	77,555		77,555
La Plata 9-R, Durango	232,183		232,183
La Plata 10Jt-R, Bayfield	49,616		49,616
La Plata 11 Jt, Ignacio	49,134		49,134
San Juan 1, Silverton	3,854		3,854
TOTAL		444,489	444,489

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San Luis Valley BOCS			
Alamosa Re-11J, Alamosa	136,805		136,805
Alamosa Re-22 J, Sangre de Cristo	12,524		12,524
Conejos RE1J, La Jara	42,390		42,390
Conejos 6J, Sanford	14,451		14,451
Conejos RE 10, Antonito	15,415		15,415
Costilla R-1, San Luis	9,634		9,634
Costilla R-30, Sierra Grande	14,451		14,451
Mineral 1, Creede	4,817		4,817
Rio Grande C-7, Del Norte	46,244		46,244
Rio Grande C-8, Monte Vista	61,177		61,177
Rio Grande Re-33J, Sargent	11,079		11,079
Saguache Re 1, Mountain Valley	6,744		6,744
Saguache 2, Moffat	9,152		9,152
Saguache 26 Jt, Center	31,793		31,793
TOTAL		543,575	543,575
Santa Fe Trail BOCES			
Bent Re-1, Las Animas	44,799		44,799
Otero R 1, La Junta	109,348		109,348
Otero R 2, Rocky Ford	48,652		48,652
Otero 31, Cheraw	10,116		10,116
Otero 33, Swink	14,451		14,451
TOTAL		261,435	261,435
South Central BOCS			
Crowley RE-1, Ordway	32,756		32,756
Custer C-1, Westcliffe	28,902		28,902
Fremont Re-2, Florence	146,921		146,921
Fremont Re-3, Cotopaxi	21,677		21,677
Huerfano Re-1, Walsenburg	33,238		33,238
Huerfano Re-2, La Veta	7,226		7,226
Las Animas 1, Trinidad	95,378		95,378
Las Animas 2, Weston	10,598		10,598
Las Animas 3, Hoehne	19,268		19,268
Las Animas 6, Aguilar	11,561		11,561
Las Animas 82, Branson	25,530		25,530
Otero 3 J, Manzanola	3,372		3,372
Otero R 4J, Fowler	14,451		14,451
TOTAL		422,810	422,810
Southeastern BOCES			
Baca RE-1, Walsh	6,262		6,262
Baca RE-3, Pritchett	5,299		5,299
Baca RE-4, Springfield	19,268		19,268
Baca RE-5, Vilas	17,823		17,823
Baca RE-6, Campo	2,409		2,409
Bent RE-2, McClave	8,671		8,671
Kiowa Re-1, Eads	11,079		11,079
Kiowa Re-2, Plainview	482		482
Las Animas 88, Kim	3,372		3,372
Prowers Re-1, Granada	11,079		11,079
Prowers Re-2, Lamar	115,610		115,610
Prowers Re-3, Holly	17,823		17,823
Prowers RE-13Jt, Wiley	9,634		9,634
TOTAL		229,355	229,355

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Southwest BOCS			
Dolores Re 1, Dove Creek	14,451		14,451
Montezuma Re 1, Cortez	217,250		217,250
Montezuma RE 4A, Dolores	42,872		42,872
Montezuma Re-6, Mancos	19,750		19,750
TOTAL		259,958	259,958
Uncompahgre BOCS			
Montrose RE-2, West End	20,232		20,232
Ouray R-1, Ouray	12,524		12,524
Ouray R-2, Ridgway	15,415		15,415
San Miguel R-1, Telluride	25,530		25,530
San Miguel R-2J, Norwood	17,823		17,823
TOTAL		84,556	84,556
Ute Pass BOCES			
El Paso 14, Manitou Springs	55,878		55,878
Teller Re-1, Cripple Creek	38,537		38,537
Teller RE-2, Woodland Park	165,226		165,226
TOTAL		237,685	237,685
Charter School Institute			
El Paso 11 - Colorado Springs Charter Academy	6,262		6,262
Garfield Re-1 (Mountain BOCS) - Ross Montessori	7,707		7,707
TOTAL		19,411	17,918
GRAND TOTAL	\$39,932,570	\$49,800,756	\$89,733,326